




PMS COLLEGE
OF
DENTAL SCIENCE & RESEARCH



CONSOLIDATED BUDGET ALLOCATION DETAILS

Sl no	Facilities	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1.	Building Construction and Renovation	82-90	10-14	10-12	52-55	12-15	25-30
2.	Equipment Purchase and Maintenance	40-45	55-60	50-55	75-80	20-25	12-15
3.	IT and Library	30-32	35-45	45-50	35-40	20-25	20-30
4.	Research	1-2	15-17	6-8	30-32	2-5	3-5
5.	Salary	600-650	900-1000	1100-1200	950-1000	1000-1100	1000-1100
6.	Extracurricular Activities	.20-.25	.20-.25	.25-.30	.25-30	.25-.30	.30-.35

Signature of Finance Officer:

FINANCE MANAGER

PMS COLLEGE OF DENTAL
SCIENCE AND RESEARCH
Vattappara, Trivandrum.

Signature of Administrator:



ADMINISTRATOR
PMS COLLEGE OF DENTAL
SCIENCE & RESEARCH
Thiruvananthapuram - 28

Signature of Principal



PRINCIPAL
PMS COLLEGE OF DENTAL
SCIENCE & RESEARCH
THIRUVANANTHAPURAM-28

